

Anexo I

ANEXO I

COMPENSACIÓN DE ECONOMÍAS Y EXCESOS - CONVALIDACIÓN DE EXCESOS 2021 FUENTE 110

DEPARTAMENTO EJECUTIVO							
JURISDICCION	CAT. PROGAMATICA			FUENTE	INCISO	PART. PRIN	EXCESOS
1110101000	1	0	0	110	1	1	-\$ 47,680.45
1110101000	1	0	0	110	1	1	-\$ 644,226.72
1110101000	1	0	0	110	1	1	-\$ 654,583.86
1110101000	1	0	0	110	1	1	-\$ 103,037.38
1110101000	16	0	0	110	1	1	-\$ 843,001.76
1110101000	16	0	0	110	1	1	-\$ 353,397.24
1110101000	16	0	0	110	1	1	-\$ 488,668.23
1110101000	16	0	0	110	1	2	-\$ 380,106.93
1110101000	16	0	0	110	1	4	-\$ 380,306.20
1110101000	19	0	0	110	1	1	-\$ 405,188.58
1110101000	31	1	0	110	1	1	-\$ 1,327,373.15
1110101000	31	2	0	110	1	1	-\$ 440,012.57
1110101000	31	2	0	110	1	1	-\$ 855,741.67
1110101000	31	2	0	110	1	2	-\$ 463,893.40
1110101000	31	2	0	110	1	2	-\$ 328,090.36
1110101000	31	2	0	110	1	2	-\$ 432,043.98
1110101000	31	2	0	110	1	2	-\$ 462,742.39
1110101000	31	2	0	110	1	4	-\$ 791,939.00
1110101000	32	0	0	110	1	1	-\$ 432,801.36
1110102000	1	0	0	110	1	1	-\$ 1,272,298.58
1110102000	1	0	0	110	1	1	-\$ 1,182,254.32
1110102000	1	0	0	110	1	1	-\$ 327,659.99
1110102000	1	0	0	110	1	1	-\$ 1,359,650.79
1110102000	1	0	0	110	1	1	-\$ 503,547.34
1110102000	1	0	0	110	1	2	-\$ 1,256,701.42
1110102000	1	0	0	110	1	2	-\$ 297,640.58
1110102000	1	0	0	110	1	2	-\$ 852,218.20
1110102000	1	0	0	110	1	4	-\$ 1,007,087.10
1110102000	93	0	0	110	7	6	\$ 45,502,018.49
1110103000	1	0	0	110	1	1	-\$ 699,013.66
1110103000	1	0	0	110	1	1	-\$ 973,555.02
1110103000	1	0	0	110	1	1	-\$ 849,489.34
1110103000	1	0	0	110	1	1	-\$ 768,388.43
1110103000	1	0	0	110	1	1	-\$ 462,042.38
1110103000	31	79	0	110	4	1	\$ 1,210,500.00
1110103000	31	79	0	110	4	2	-\$ 1,210,500.00
1110105000	17	2	0	110	1	1	-\$ 532,115.66
1110107000	1	0	0	110	1	1	-\$ 354,265.73
1110107000	1	0	0	110	1	1	-\$ 2,692,879.30
1110107000	1	0	0	110	1	1	-\$ 405,379.86
1110107000	1	0	0	110	1	1	-\$ 1,524,347.70
1110107000	1	0	0	110	1	1	-\$ 1,385,807.28
1110107000	1	0	0	110	1	1	-\$ 554,322.87
1110107000	1	0	0	110	1	1	-\$ 1,163,030.33
1110107000	1	0	0	110	1	4	-\$ 1,605,523.80
1110107000	17	0	0	110	1	1	-\$ 716,257.15
1110107000	17	0	0	110	1	2	-\$ 370,169.13
1110107000	17	0	0	110	1	2	-\$ 568,334.27
1110107000	17	0	0	110	1	4	-\$ 578,844.87
1110107000	24	0	0	110	1	1	-\$ 398,316.38
1110107000	24	0	0	110	4	1	\$ 725,258.00
1110107000	24	0	0	110	4	2	-\$ 725,258.00
1110107000	25	0	0	110	1	1	-\$ 3,050,305.08
1110107000	25	0	0	110	1	1	-\$ 740,962.52
1110107000	25	0	0	110	1	1	-\$ 603,967.15
1110107000	25	0	0	110	1	1	-\$ 498,500.00
1110107000	25	0	0	110	1	1	-\$ 453,918.26
1110107000	25	0	0	110	1	1	-\$ 486,056.36
1110107000	25	0	0	110	1	2	-\$ 803,795.88
1110108000	1	0	0	110	1	1	-\$ 1,002,152.28
1110108000	26	0	0	110	1	1	-\$ 5,605,017.80
1110108000	26	0	0	110	1	1	-\$ 693,035.02
1110108000	26	0	0	110	1	1	-\$ 1,460,708.31
1110108000	26	0	0	110	1	1	-\$ 490,488.93
1110108000	26	0	0	110	1	1	-\$ 1,056,474.08
1110108000	26	0	0	110	1	1	-\$ 1,461,446.50
1110108000	26	0	0	110	1	1	-\$ 676,618.38

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DEPARTAMENTO EJECUTIVO							
JURISDICCION	CAT. PROGRAMATICA			FUENTE	INCISO	PART. PRIN	EXCESOS
1110108000	26	0	0	110	1	2	-\$ 8,577,429.29
1110108000	26	0	0	110	1	2	-\$ 2,097,766.60
1110108000	26	0	0	110	1	2	-\$ 10,578,449.38
1110108000	26	0	0	110	1	4	-\$ 820,092.00
1110108000	27	0	0	110	1	1	-\$ 6,942,086.03
1110108000	27	0	0	110	1	1	-\$ 1,546,981.64
1110108000	27	0	0	110	1	1	-\$ 1,784,690.10
1110108000	27	0	0	110	1	1	-\$ 701,611.07
1110108000	27	0	0	110	1	1	-\$ 825,591.24
1110108000	27	0	0	110	1	1	-\$ 965,744.04
1110108000	27	0	0	110	1	1	-\$ 1,124,378.76
1110108000	27	0	0	110	1	1	-\$ 449,753.65
1110108000	27	0	0	110	1	2	-\$ 5,000,000.00
1110108000	27	0	0	110	1	2	-\$ 2,601,490.82
1110108000	27	0	0	110	1	2	-\$ 476,751.75
1110108000	27	0	0	110	1	2	-\$ 25,387,558.18
1110108000	27	0	0	110	1	2	-\$ 2,179,146.60
1110108000	27	0	0	110	1	4	-\$ 632,298.93
1110108000	28	0	0	110	1	1	-\$ 731,374.08
1110108000	28	0	0	110	1	1	-\$ 1,671,142.79
1110108000	28	0	0	110	1	1	-\$ 1,127,396.25
1110108000	28	0	0	110	1	1	-\$ 799,435.54
1110108000	28	0	0	110	1	1	-\$ 1,111,720.44
1110108000	28	0	0	110	1	4	-\$ 1,171,582.40
1110108000	28	0	0	110	1	5	-\$ 425,185.34
1110108000	28	0	0	110	1	1	-\$ 1,055,586.88
1110109000	1	0	0	110	1	1	-\$ 893,272.72
1110109000	1	0	0	110	1	1	-\$ 2,076,363.32
1110109000	1	0	0	110	1	1	-\$ 1,128,723.96
1110109000	1	0	0	110	1	1	-\$ 680,652.82
1110109000	1	0	0	110	1	1	-\$ 887,574.65
1110109000	16	0	0	110	3	6	-\$ 20,000.00
1110109000	17	0	0	110	1	1	-\$ 636,286.96
1110109000	22	0	0	110	1	1	-\$ 656,588.30
1110111000	1	0	0	110	4	1	\$ 875,000.00
1110111000	1	0	0	110	4	2	-\$ 625,000.00
1110111000	1	0	0	110	4	2	-\$ 250,000.00
1110111000	1	0	0	110	1	1	-\$ 1,110,957.65
1110115000	1	0	0	110	1	1	-\$ 872,986.35
1110115000	1	0	0	110	1	2	-\$ 391,921.58
1110115000	1	0	0	110	1	6	-\$ 479,996.15
1110115000	1	0	0	110	4	1	\$ 26,500.00
1110115000	16	0	0	110	4	2	-\$ 26,500.00
1110115000	16	0	0	110	1	1	-\$ 2,606,288.62
1110115000	17	0	0	110	1	1	-\$ 491,846.05
1110115000	17	0	0	110	1	1	-\$ 868,933.33
1110115000	17	0	0	110	1	1	-\$ 685,226.94
1110115000	17	0	0	110	1	2	-\$ 437,797.36
1110115000	17	0	0	110	1	2	-\$ 428,509.20
1110115000	17	0	0	110	1	2	-\$ 1,047,022.91
1110115000	17	0	0	110	1	4	-\$ 1,122,981.30
1110115000	17	0	0	110	1	6	-\$ 364,200.00
1110115000	17	0	0	110	1	1	-\$ 901,238.72
1110116000	1	0	0	110	1	1	-\$ 429,367.63
1110116000	1	0	0	110	1	2	-\$ 440,013.37
1110116000	1	0	0	110	5	1	-\$ 40,000.00
1110116000	17	0	0	110	1	1	-\$ 499,840.86
1110117000	1	0	0	110	1	1	-\$ 665,655.74
1110117000	1	0	0	110	1	2	-\$ 611,963.82
1110117000	1	0	0	110	1	2	-\$ 383,480.07
1110117000	1	0	0	110	4	1	\$ 281,310.00
1110117000	1	0	0	110	4	2	-\$ 281,310.00
1110117000	1	0	0	110	1	1	-\$ 100,500.46
1110118000	1	0	0	110	1	1	-\$ 644,408.10
1110118000	1	0	0	110	1	2	-\$ 424,554.93
1110118000	17	0	0	110	1	1	-\$ 608,997.14
1110119000	1	0	0	110	1	1	-\$ 1,223,746.22
1110119000	1	0	0	110	1	1	-\$ 578,841.02

COMPENSACIÓN DE ECONOMÍAS Y EXCESOS - CONVALIDACIÓN DE EXCESOS 2021 FUENTE 110

EXCESO DEPARTAMENTO EJECUTIVO	130,176,425.86
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COMPENSACIÓN DE PARTIDAS POR	\$ -
CONVALIDACION DE EXCESOS POR	\$ 7,951,721.49

ECONOMIAS	EXCESOS
\$ 49,278,626.49	-\$ 187,406,773.84

TOTAL CONVALIDACION DE EXCESO FUENTE 110		\$ 138,128,147.35
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