ANEXO I

SUBJURISDICCION	CATEGORIA PROGRAMATICA			FTE. FTO.	PARTIDA DE GASTO				IMPORTE
1110111000	1	1	0	110	1	6	0	0	**2119680.00**

TOTAL	2119680.00

ANEXO II

SUBJURISDICCION	CATEGORIA PROGRAMATICA			FTE. FTO.	PARTIDA DE GASTO				IMPORTE
1110110000	1	1	0	110	1	6	0	0	63360.00
1110110000	1	1	0	132	1	6	0	0	11520.00
1110110000	1	2	0	110	1	6	0	0	23040.00
1110110000	1	3	0	110	1	6	0	0	11520.00
1110110000	19	0	0	132	1	6	0	0	23040.00
1110110000	66	1	0	132	1	6	0	0	57600.00
1110110000	66	2	0	132	1	6	0	0	5760.00
1110110000	67	1	0	132	1	6	0	0	40320.00
1110110000	67	2	0	132	1	6	0	0	11520.00
1110110000	67	6	0	110	1	6	0	0	17280.00
1110111000	1	1	0	132	1	6	0	0	11520.00
1110112000	1	1	0	110	1	6	0	0	23040.00
1110112000	1	2	0	110	1	6	0	0	120960.00
1110112000	1	2	0	132	1	6	0	0	5760.00
1110112000	31	1	0	110	1	6	0	0	17280.00
1110112000	33	1	0	110	1	6	0	0	46080.00
1110112000	33	63	0	110	1	6	0	0	5760.00
1110112000	33	81	0	110	1	6	0	0	5760.00
1110113000	21	0	0	110	1	6	0	0	11520.00
1110114000	51	1	0	110	1	6	0	0	403200.00
1110114000	51	1	0	132	1	6	0	0	5760.00
1110114000	51	2	0	110	1	6	0	0	74880.00
1110114000	51	3	0	110	1	6	0	0	218880.00
1110114000	51	3	0	132	1	6	0	0	11520.00
1110114000	51	4	0	110	1	6	0	0	11520.00
1110114000	51	5	0	110	1	6	0	0	11520.00
1110114000	51	6	0	110	1	6	0	0	46080.00
1110114000	51	8	0	110	1	6	0	0	11520.00
1110114000	52	1	0	110	1	6	0	0	11520.00
1110114000	53	0	0	110	1	6	0	0	34560.00
1110115000	1	0	0	110	1	6	0	0	57600.00
1110115000	1	0	0	132	1	6	0	0	11520.00
1110115000	1	0	0	132	1	6	0	0	11520.00
1110115000	61	1	0	110	1	6	0	0	34560.00
1110115000	61	1	0	132	1	6	0	0	5760.00
1110115000	62	0	0	110	1	6	0	0	161280.00
1110115000	63	0	0	110	1	6	0	0	5760.00
1110115000	63	0	0	132	1	6	0	0	57600.00
1110115000	65	0	0	132	1	6	0	0	5760.00
1110116000	1	0	0	110	1	6	0	0	5760.00
1110116000	72	0	0	110	1	6	0	0	5760.00
1110116000	73	0	0	110	1	6	0	0	5760.00

1110118000	1	0	0	110	1	6	0	0	5760.00
1110120000	1	1	0	110	1	6	0	0	28800.00
1110125000	1	0	0	110	1	6	0	0	5760.00
1110125000	35	1	0	110	1	6	0	0	57600.00
1110125000	35	2	0	110	1	6	0	0	34560.00
1110125000	35	4	0	110	1	6	0	0	149760.00
1110125000	35	5	0	110	1	6	0	0	23040.00
1110125000	35	6	0	110	1	6	0	0	5760.00
1110126000	80	2	0	110	1	6	0	0	5760.00
1110126000	80	3	0	110	1	6	0	0	5760.00
1110126000	80	3	0	132	1	6	0	0	57600.00
1110200000	1	1	1	110	1	6	0	0	5760.00
1110200000	1	0	0	110	1	6	0	0	11520.00
					TOTAL				**2119680.00**