

ANEXO 1

SUBJURISDICCION	CATEGORIA PROGRAMATICA			FTE. FTO.	PARTIDA DE GASTO				IMPORTE
1110111000	1	1	0	110	1	6	0	0	1173807.78

TOTAL

1173807.78

ANEXO 2

SUBJURISDICCION	CATEGORIA PROGRAMATICA			FTE. FTO.	PARTIDA DE GASTO				IMPORTE
1110110000	1	1	0	110	1	1	1	1	24679.20
1110110000	1	1	0	110	1	1	1	5	2799.00
1110110000	1	1	0	110	1	1	1	8	2340.00
1110110000	1	1	0	110	1	1	3	2	5547.16
1110110000	1	1	0	110	1	1	3	4	13195.22
1110110000	1	1	0	110	1	1	4	0	4856.06
1110110000	1	1	0	110	1	1	6	1	8740.90
1110110000	1	1	0	110	1	1	6	2	3496.36
1110110000	1	1	0	110	1	1	6	3	2549.43
1110110000	1	1	0	110	1	2	1	1	3064.50
1110110000	1	1	0	110	1	2	2	0	384.00
1110110000	1	1	0	110	1	2	3	0	344.85
1110110000	1	1	0	110	1	2	5	1	620.73
1110110000	1	1	0	110	1	2	5	2	248.29
1110110000	1	1	0	110	1	2	5	3	181.05
1110110000	1	2	0	110	1	1	1	3	2205.00
1110110000	1	2	0	110	1	1	1	5	1800.00
1110110000	1	2	0	110	1	1	3	2	841.50
1110110000	1	2	0	110	1	1	3	4	665.82
1110110000	1	2	0	110	1	1	4	0	551.23
1110110000	1	2	0	110	1	1	6	1	992.22
1110110000	1	2	0	110	1	1	6	2	396.89
1110110000	1	2	0	110	1	1	6	3	289.40
1110110000	1	2	0	110	1	2	1	1	768.00
1110110000	1	2	0	110	1	2	2	0	76.80
1110110000	1	2	0	110	1	2	3	0	84.48
1110110000	1	2	0	110	1	2	5	1	152.06
1110110000	1	2	0	110	1	2	5	2	60.83
1110110000	1	2	0	110	1	2	5	3	145.26
1110110000	1	3	0	110	1	1	1	1	1506.00
1110110000	1	3	0	110	1	1	3	2	301.20
1110110000	1	3	0	110	1	1	3	4	256.02
1110110000	1	3	0	110	1	1	4	0	206.32
1110110000	1	3	0	110	1	1	6	1	371.38
1110110000	1	3	0	110	1	1	6	2	148.55
1110110000	1	3	0	110	1	1	6	3	108.32
1110110000	1	3	0	110	1	2	1	1	768.00
1110110000	1	3	0	110	1	2	2	0	153.60
1110110000	1	3	0	110	1	2	3	0	92.16
1110110000	1	3	0	110	1	2	5	1	165.89

1110110000	1	3	0	110	1	2	5	2	66.36
1110110000	1	3	0	110	1	2	5	3	48.38
1110110000	19	0	0	110	1	1	1	2	1131.00
1110110000	19	0	0	110	1	1	3	2	226.20
1110110000	19	0	0	110	1	1	3	4	339.30
1110110000	19	0	0	110	1	1	4	0	169.65
1110110000	19	0	0	110	1	1	6	1	305.37
1110110000	19	0	0	110	1	1	6	2	122.15
1110110000	19	0	0	110	1	1	6	3	89.07
1110110000	19	0	0	132	1	1	1	5	867.00
1110110000	19	0	0	132	1	1	1	7	768.00
1110110000	19	0	0	132	1	1	3	2	86.70
1110110000	19	0	0	132	1	1	3	4	761.02
1110110000	19	0	0	132	1	2	1	1	760.50
1110110000	19	0	0	132	1	1	4	0	324.32
1110110000	19	0	0	132	1	1	6	1	583.78
1110110000	19	0	0	132	1	1	6	2	233.51
1110110000	19	0	0	132	1	1	6	3	170.27
1110110000	66	1	0	132	1	1	1	1	1506.00
1110110000	66	1	0	132	1	1	1	6	768.00
1110110000	66	1	0	132	1	2	1	1	2944.50
1110110000	66	1	0	132	1	1	3	2	301.20
1110110000	66	1	0	132	1	1	3	4	380.10
1110110000	66	1	0	132	1	1	4	0	589.98
1110110000	66	1	0	132	1	1	6	1	1061.96
1110110000	66	1	0	132	1	1	6	2	424.79
1110110000	66	1	0	132	1	1	6	3	309.74
1110110000	66	2	0	110	1	1	3	2	210.60
1110110000	66	2	0	110	1	2	1	1	1053.00
1110110000	66	2	0	110	1	1	4	0	126.36
1110110000	66	2	0	110	1	1	6	1	227.45
1110110000	66	2	0	110	1	1	6	2	90.98
1110110000	66	2	0	110	1	1	6	3	66.34
1110110000	66	2	0	132	1	1	3	2	273.00
1110110000	66	2	0	132	1	1	4	0	27.30
1110110000	66	2	0	132	1	1	6	1	49.14
1110110000	66	2	0	132	1	1	6	2	19.66
1110110000	66	2	0	132	1	1	6	3	14.33
1110110000	66	2	0	132	1	2	1	1	2359.50
1110110000	66	2	0	132	1	2	3	0	235.95
1110110000	66	2	0	132	1	2	5	1	424.71
1110110000	66	2	0	132	1	2	5	2	169.88
1110110000	66	2	0	132	1	2	5	3	123.87
1110110000	67	1	0	132	1	1	1	5	1602.00
1110110000	67	1	0	132	1	1	1	7	768.00
1110110000	67	1	0	132	1	1	3	2	361.06
1110110000	67	1	0	132	1	1	3	4	646.94
1110110000	67	1	0	132	1	1	4	0	337.80
1110110000	67	1	0	132	1	1	6	1	608.04
1110110000	67	1	0	132	1	1	6	2	243.22
1110110000	67	1	0	132	1	1	6	3	177.35

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										0.00
1110110000	67	1	0	132	1	2	1	1		3544.50
1110110000	67	1	0	132	1	2	2	0		153.60
1110110000	67	1	0	132	1	2	3	0		369.81
1110110000	67	1	0	132	1	2	5	1		665.66
1110110000	67	1	0	132	1	2	5	2		266.26
1110110000	67	1	0	132	1	2	5	3		194.15
1110110000	67	6	0	132	1	1	3	2		183.32
1110110000	67	6	0	132	1	2	1	1		3061.50
1110110000	67	6	0	132	1	1	4	0		324.48
1110110000	67	6	0	132	1	1	6	1		584.07
1110110000	67	6	0	132	1	1	6	2		233.63
1110110000	67	6	0	132	1	1	6	3		170.35
1110111000	1	0	0	110	1	1	1	1		8706.00
1110111000	1	0	0	110	1	1	1	2		11697.00
1110111000	1	0	0	110	1	1	1	3		4410.00
1110111000	1	0	0	110	1	1	1	4		396.00
1110111000	1	0	0	110	1	1	1	5		13161.00
1110111000	1	0	0	110	1	1	3	1		22441.76
1110111000	1	0	0	110	1	1	3	2		12335.24
1110111000	1	0	0	110	1	1	3	4		16160.14
1110111000	1	0	0	110	1	1	3	7		971.26
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1110111000	1	0	0	110	1	1	6	1		16250.11
1110111000	1	0	0	110	1	1	6	2		6500.04
1110111000	1	0	0	110	1	1	6	3		4739.62
1110111000	1	0	0	110	1	2	1	1		12628.50
1110111000	1	0	0	110	1	2	2	0		1030.50
1110111000	1	0	0	110	1	2	3	0		1365.90
1110111000	1	0	0	110	1	2	5	1		2458.62
1110111000	1	0	0	110	1	2	5	2		983.45
1110111000	1	0	0	110	1	2	5	3		717.10
										0.00
1110112000	1	1	0	110	1	1	1	2		1131.00
1110112000	1	1	0	110	1	1	1	3		4410.00
1110112000	1	1	0	110	1	1	3	2		1436.10
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1110112000	1	1	0	110	1	1	4	0		810.46
1110112000	1	1	0	110	1	1	6	1		1458.83
1110112000	1	1	0	110	1	1	6	2		583.53
1110112000	1	1	0	110	1	1	6	3		425.49
1110112000	1	1	0	110	1	2	1	1		3408.00
1110112000	1	1	0	110	1	2	2	0		792.00
1110112000	1	1	0	110	1	2	3	0		420.00
1110112000	1	1	0	110	1	2	5	1		756.00
1110112000	1	1	0	110	1	2	5	2		302.40
1110112000	1	1	0	110	1	2	5	3		220.50
1110112000	1	2	0	110	1	1	1	2		1263.00
1110112000	1	2	0	110	1	1	1	5		1065.00
1110112000	1	2	0	110	1	1	1	6		10974.00
1110112000	1	2	0	110	1	1	1	7		768.00
1110112000	1	2	0	110	1	1	3	2		270.00

1110112000	1	2	0	110	1	1	3	3	8159.66
1110112000	1	2	0	110	1	1	3	4	5045.24
1110112000	1	2	0	110	1	1	4	0	2754.49
1110112000	1	2	0	110	1	1	6	1	4958.08
1110112000	1	2	0	110	1	1	6	2	1983.23
1110112000	1	2	0	110	1	1	6	3	1446.11
1110112000	1	2	0	110	1	2	1	1	3171.00
1110112000	1	2	0	110	1	2	2	0	23168.00
1110112000	1	2	0	110	1	2	3	0	2633.90
1110112000	1	2	0	110	1	2	5	1	4741.02
1110112000	1	2	0	110	1	2	5	2	1896.41
1110112000	1	2	0	110	1	2	5	3	1382.80
1110112000	1	2	0	132	1	1	1	6	768.00
1110112000	1	2	0	132	1	1	3	2	106.50
1110112000	1	2	0	132	1	1	3	4	266.26
1110112000	1	2	0	132	1	1	4	0	114.08
1110112000	1	2	0	132	1	1	6	1	205.34
1110112000	1	2	0	132	1	1	6	2	82.13
1110112000	1	2	0	132	1	1	6	3	59.89
1110112000	31	1	0	110	1	1	1	6	1536.00
1110112000	31	1	0	110	1	1	3	4	407.04
1110112000	31	1	0	110	1	1	4	0	194.30
1110112000	31	1	0	110	1	1	6	1	349.75
1110112000	31	1	0	110	1	1	6	2	139.90
1110112000	31	1	0	110	1	1	6	3	102.01
1110112000	31	1	0	110	1	2	1	1	768.00
1110112000	31	1	0	110	1	2	3	0	76.80
1110112000	31	1	0	110	1	2	5	1	138.24
1110112000	31	1	0	110	1	2	5	2	55.30
1110112000	31	1	0	110	1	2	5	3	40.32
1110112000	33	1	0	110	1	1	1	6	6936.00
1110112000	33	1	0	110	1	1	3	2	76.80
1110112000	33	1	0	110	1	1	3	4	1945.58
1110112000	33	1	0	110	1	1	4	0	895.84
1110112000	33	1	0	110	1	1	6	1	1612.51
1110112000	33	1	0	110	1	1	6	2	645.00
1110112000	33	1	0	110	1	1	6	3	470.31
1110112000	33	63	0	110	1	2	1	1	768.00
1110112000	33	63	0	110	1	2	3	0	76.80
1110112000	33	63	0	110	1	2	5	1	138.24
1110112000	33	63	0	110	1	2	5	2	55.30
1110112000	33	63	0	110	1	2	5	3	40.32
1110112000	33	81	0	110	1	2	1	1	760.50
1110112000	33	81	0	110	1	2	3	0	76.05
1110112000	33	81	0	110	1	1	6	1	136.89
1110112000	33	81	0	110	1	1	6	2	54.76
1110112000	33	81	0	110	1	1	6	3	39.93
1110113000	21	0	0	110	1	1	1	1	2400.00
1110113000	21	0	0	110	1	1	1	3	6615.00

1110113000	21	0	0	110	1	1	3	2	2704.50
1110113000	21	0	0	110	1	1	3	4	2005.38
1110113000	21	0	0	110	1	1	4	0	1372.49
1110113000	21	0	0	110	1	1	6	1	2470.48
1110113000	21	0	0	110	1	1	6	2	988.19
1110113000	21	0	0	110	1	1	6	3	720.56
1110114000	51	1	0	110	1	1	1	1	7785.00
1110114000	51	1	0	110	1	1	1	2	3393.00
1110114000	51	1	0	110	1	1	1	3	9219.70
1110114000	51	1	0	110	1	1	1	4	132.00
1110114000	51	1	0	110	1	1	1	5	11577.00
1110114000	51	1	0	110	1	1	1	6	5871.00
1110114000	51	1	0	110	1	1	1	7	7110.00
1110114000	51	1	0	110	1	1	3	1	13890.80
1110114000	51	1	0	110	1	1	3	2	7616.98
1110114000	51	1	0	110	1	1	3	3	2154.40
1110114000	51	1	0	110	1	1	3	4	18148.94
1110114000	51	1	0	110	1	1	3	7	153.60
1110114000	51	1	0	110	1	1	4	0	8705.24
1110114000	51	1	0	110	1	1	6	1	15669.44
1110114000	51	1	0	110	1	1	6	2	6267.77
1110114000	51	1	0	110	1	1	6	3	4570.25
1110114000	51	1	0	110	1	2	1	1	19837.50
1110114000	51	1	0	110	1	2	2	0	854.70
1110114000	51	1	0	110	1	3	1	3	923.44
1110114000	51	1	0	110	1	2	3	0	2161.56
1110114000	51	1	0	110	1	2	5	1	3890.82
1110114000	51	1	0	110	1	2	5	2	1556.33
1110114000	51	1	0	110	1	2	5	3	1134.82
1110114000	51	2	0	110	1	1	1	3	17624.50
1110114000	51	2	0	110	1	1	3	2	7761.98
1110114000	51	2	0	110	1	1	3	4	4593.02
1110114000	51	2	0	110	1	1	3	6	1486.20
1110114000	51	2	0	110	1	1	4	0	3146.57
1110114000	51	2	0	110	1	1	6	1	5663.83
1110114000	51	2	0	110	1	1	6	2	2265.53
1110114000	51	2	0	110	1	1	6	3	1651.95
1110114000	51	2	0	110	1	2	1	1	663.00
1110114000	51	2	0	110	1	2	2	0	24083.40
1110114000	51	2	0	110	1	2	3	0	2474.64
1110114000	51	2	0	110	1	2	5	1	4454.35
1110114000	51	2	0	110	1	2	5	2	1781.74
1110114000	51	2	0	110	1	2	5	3	1299.19
1110114000	51	3	0	110	1	1	1	3	4152.00
1110114000	51	3	0	110	1	1	1	4	23599.00
1110114000	51	3	0	110	1	1	1	6	768.00
1110114000	51	3	0	110	1	1	3	2	4466.40
1110114000	51	3	0	110	1	1	3	4	8583.92
1110114000	51	3	0	110	1	1	4	0	4156.93
1110114000	51	3	0	110	1	1	6	1	7482.48
1110114000	51	3	0	110	1	1	6	2	2992.99
1110114000	51	3	0	110	1	1	6	3	2182.39

1110114000	51	3	0	110	1	2	1	1	13860.00
1110114000	51	3	0	110	1	2	2	0	84634.14
1110114000	51	3	0	110	1	2	3	0	9849.41
1110114000	51	3	0	110	1	2	5	1	17728.95
1110114000	51	3	0	110	1	2	5	2	7091.58
1110114000	51	3	0	110	1	2	5	3	5170.94
1110114000	51	3	0	132	1	2	1	1	1155.00
1110114000	51	3	0	132	1	2	2	0	231.00
1110114000	51	3	0	132	1	2	3	0	138.60
1110114000	51	3	0	132	1	2	5	1	249.48
1110114000	51	3	0	132	1	2	5	2	99.79
1110114000	51	3	0	132	1	2	5	3	72.77
1110114000	51	4	0	110	1	1	1	3	2382.00
1110114000	51	4	0	110	1	1	3	2	714.60
1110114000	51	4	0	110	1	1	3	4	309.66
1110114000	51	4	0	110	1	1	4	0	340.63
1110114000	51	4	0	110	1	1	6	1	613.13
1110114000	51	4	0	110	1	1	6	2	245.25
1110114000	51	4	0	110	1	1	6	3	178.83
1110114000	51	5	0	110	1	1	1	4	2808.00
1110114000	51	5	0	110	1	1	3	2	561.60
1110114000	51	5	0	110	1	1	3	4	1109.16
1110114000	51	5	0	110	1	1	4	0	447.88
1110114000	51	5	0	110	1	1	6	1	806.18
1110114000	51	5	0	110	1	1	6	2	322.47
1110114000	51	5	0	110	1	1	6	3	235.13
1110114000	51	6	0	110	1	1	1	1	1266.00
1110114000	51	6	0	110	1	1	1	3	1881.90
1110114000	51	6	0	110	1	1	1	4	7125.00
1110114000	51	6	0	110	1	1	3	2	2426.08
1110114000	51	6	0	110	1	1	3	3	3390.10
1110114000	51	6	0	110	1	1	3	4	3168.46
1110114000	51	6	0	110	1	2	1	1	916.50
1110114000	51	6	0	110	1	1	4	0	2017.40
1110114000	51	6	0	110	1	1	6	1	3631.33
1110114000	51	6	0	110	1	1	6	2	1452.53
1110114000	51	6	0	110	1	1	6	3	1059.14
1110114000	51	8	0	110	1	1	1	3	2196.00
1110114000	51	8	0	110	1	1	1	4	867.00
1110114000	51	8	0	110	1	1	3	2	3028.20
1110114000	51	8	0	110	1	1	3	4	547.30
1110114000	51	8	0	110	1	1	4	0	663.85
1110114000	51	8	0	110	1	1	6	1	1194.93
1110114000	51	8	0	110	1	1	6	2	477.97
1110114000	51	8	0	110	1	1	6	3	348.52
1110114000	52	1	0	110	1	2	1	1	1744.50
1110114000	52	1	0	110	1	2	2	0	86.70
1110114000	52	1	0	110	1	2	3	0	183.12
1110114000	52	1	0	110	1	2	5	1	329.62
1110114000	52	1	0	110	1	2	5	2	131.85

1110114000	52	1	0	110	1	2	5	3	96.14
1110114000	53	0	0	110	1	1	1	1	1506.00
1110114000	53	0	0	110	1	1	1	5	1734.00
1110114000	53	0	0	110	1	1	3	2	545.10
1110114000	53	0	0	110	1	1	3	3	761.32
1110114000	53	0	0	110	1	1	3	4	704.94
1110114000	53	0	0	110	1	1	4	0	525.14
1110114000	53	0	0	110	1	1	6	1	945.24
1110114000	53	0	0	110	1	1	6	2	378.10
1110114000	53	0	0	110	1	1	6	3	275.70
1110114000	53	0	0	110	1	2	1	1	2667.00
1110114000	53	0	0	110	1	2	2	0	76.80
1110114000	53	0	0	110	1	2	3	0	274.38
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1110115000	1	0	0	110	1	1	1	1	3012.00
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1110115000	1	0	0	132	1	2	3	0	128.85
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TOTAL	1173807.78
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