

ANEXO 1

SUBJURISDICCION	CATEGORIA PROGRAMATICA			FTE. FTO.	PARTIDA DE GASTO				IMPORTE
1110111000	1	1	0	110	1	6	0	0	2431340.04
1110200000	1	0	0	110	1	6	0	0	81951.31

TOTAL 2513291.35

ANEXO 2

SUBJURISDICCION	CATEGORIA PROGRAMATICA			FTE. FTO.	PARTIDA DE GASTO				IMPORTE
1110110000	1	1	0	110	1	1	1	1	49358.40
1110110000	1	1	0	110	1	1	1	5	5598.00
1110110000	1	1	0	110	1	1	1	8	4680.00
1110110000	1	1	0	110	1	1	3	2	11094.32
1110110000	1	1	0	110	1	1	3	4	26390.44
1110110000	1	1	0	110	1	1	4	0	24280.29
1110110000	1	1	0	110	1	1	6	1	14568.17
1110110000	1	1	0	110	1	1	6	2	5827.27
1110110000	1	1	0	110	1	1	6	3	4249.05
1110110000	1	1	0	110	1	2	1	1	6129.00
1110110000	1	1	0	110	1	2	2	0	768.00
1110110000	1	1	0	110	1	2	3	0	1724.25
1110110000	1	1	0	110	1	2	5	1	1034.55
1110110000	1	1	0	110	1	2	5	2	413.82
1110110000	1	1	0	110	1	2	5	3	301.74
1110110000	1	2	0	110	1	1	1	3	4410.00
1110110000	1	2	0	110	1	1	1	5	3600.00
1110110000	1	2	0	110	1	1	3	2	1683.00
1110110000	1	2	0	110	1	1	3	4	1331.64
1110110000	1	2	0	110	1	1	4	0	2756.16
1110110000	1	2	0	110	1	1	6	1	1653.70
1110110000	1	2	0	110	1	1	6	2	661.48
1110110000	1	2	0	110	1	1	6	3	482.33
1110110000	1	2	0	110	1	2	1	1	1536.00
1110110000	1	2	0	110	1	2	2	0	153.60
1110110000	1	2	0	110	1	2	3	0	422.40
1110110000	1	2	0	110	1	2	5	1	253.44
1110110000	1	2	0	110	1	2	5	2	101.38
1110110000	1	2	0	110	1	2	5	3	242.10
1110110000	1	3	0	110	1	1	1	1	3012.00
1110110000	1	3	0	110	1	1	3	2	602.40
1110110000	1	3	0	110	1	1	3	4	512.04
1110110000	1	3	0	110	1	1	4	0	1031.61
1110110000	1	3	0	110	1	1	6	1	618.97
1110110000	1	3	0	110	1	1	6	2	247.59
1110110000	1	3	0	110	1	1	6	3	180.53
1110110000	1	3	0	110	1	2	1	1	1536.00
1110110000	1	3	0	110	1	2	2	0	307.20
1110110000	1	3	0	110	1	2	3	0	460.80

1110110000	1	3	0	110	1	2	5	1	276.48
1110110000	1	3	0	110	1	2	5	2	110.59
1110110000	1	3	0	110	1	2	5	3	80.64
1110110000	19	0	0	110	1	1	1	2	2262.00
1110110000	19	0	0	110	1	1	3	2	452.40
1110110000	19	0	0	110	1	1	3	4	678.60
1110110000	19	0	0	110	1	1	4	0	848.25
1110110000	19	0	0	110	1	1	6	1	508.95
1110110000	19	0	0	110	1	1	6	2	203.58
1110110000	19	0	0	110	1	1	6	3	148.44
1110110000	19	0	0	132	1	1	1	5	1734.00
1110110000	19	0	0	132	1	1	1	7	1536.00
1110110000	19	0	0	132	1	1	3	2	173.40
1110110000	19	0	0	132	1	1	3	4	1522.04
1110110000	19	0	0	132	1	2	1	1	1521.00
1110110000	19	0	0	132	1	1	4	0	1621.61
1110110000	19	0	0	132	1	1	6	1	972.97
1110110000	19	0	0	132	1	1	6	2	389.19
1110110000	19	0	0	132	1	1	6	3	283.78
1110110000	66	1	0	132	1	1	1	1	3012.00
1110110000	66	1	0	132	1	1	1	6	1536.00
1110110000	66	1	0	132	1	2	1	1	5889.00
1110110000	66	1	0	132	1	1	3	2	602.40
1110110000	66	1	0	132	1	1	3	4	760.20
1110110000	66	1	0	132	1	1	4	0	2949.90
1110110000	66	1	0	132	1	1	6	1	1769.94
1110110000	66	1	0	132	1	1	6	2	707.98
1110110000	66	1	0	132	1	1	6	3	516.23
1110110000	66	2	0	110	1	1	3	2	421.20
1110110000	66	2	0	110	1	2	1	1	2106.00
1110110000	66	2	0	110	1	1	4	0	631.80
1110110000	66	2	0	110	1	1	6	1	379.08
1110110000	66	2	0	110	1	1	6	2	151.63
1110110000	66	2	0	110	1	1	6	3	110.57
1110110000	66	2	0	132	1	1	3	2	546.00
1110110000	66	2	0	132	1	1	4	0	136.50
1110110000	66	2	0	132	1	1	6	1	81.90
1110110000	66	2	0	132	1	1	6	2	32.76
1110110000	66	2	0	132	1	1	6	3	23.89
1110110000	66	2	0	132	1	2	1	1	4719.00
1110110000	66	2	0	132	1	2	3	0	1179.75
1110110000	66	2	0	132	1	2	5	1	707.85
1110110000	66	2	0	132	1	2	5	2	283.14
1110110000	66	2	0	132	1	2	5	3	206.46
1110110000	67	1	0	132	1	1	1	5	3204.00
1110110000	67	1	0	132	1	1	1	7	1536.00
1110110000	67	1	0	132	1	1	3	2	722.12
1110110000	67	1	0	132	1	1	3	4	1293.88
1110110000	67	1	0	132	1	1	4	0	1689.00
1110110000	67	1	0	132	1	1	6	1	1013.40
1110110000	67	1	0	132	1	1	6	2	405.36

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1110110000	67	1	0	132	1	1	6	3	295.58
									0.00
1110110000	67	1	0	132	1	2	1	1	7089.00
1110110000	67	1	0	132	1	2	2	0	307.20
1110110000	67	1	0	132	1	2	3	0	1849.05
1110110000	67	1	0	132	1	2	5	1	1109.43
1110110000	67	1	0	132	1	2	5	2	443.77
1110110000	67	1	0	132	1	2	5	3	323.58
1110110000	67	6	0	132	1	1	3	2	366.64
1110110000	67	6	0	132	1	2	1	1	6123.00
1110110000	67	6	0	132	1	1	4	0	1622.41
1110110000	67	6	0	132	1	1	6	1	973.45
1110110000	67	6	0	132	1	1	6	2	389.38
1110110000	67	6	0	132	1	1	6	3	283.92
1110111000	1	0	0	110	1	1	1	1	17412.00
1110111000	1	0	0	110	1	1	1	2	23394.00
1110111000	1	0	0	110	1	1	1	3	8820.00
1110111000	1	0	0	110	1	1	1	4	792.00
1110111000	1	0	0	110	1	1	1	5	26322.00
1110111000	1	0	0	110	1	1	3	1	44883.52
1110111000	1	0	0	110	1	1	3	2	24670.48
1110111000	1	0	0	110	1	1	3	4	32320.28
1110111000	1	0	0	110	1	1	3	7	1942.52
1110111000	1	0	0	110	1	1	4	0	45139.20
1110111000	1	0	0	110	1	1	6	1	27083.52
1110111000	1	0	0	110	1	1	6	2	10833.41
1110111000	1	0	0	110	1	1	6	3	7899.36
1110111000	1	0	0	110	1	2	1	1	25257.00
1110111000	1	0	0	110	1	2	2	0	2061.00
1110111000	1	0	0	110	1	2	3	0	6829.50
1110111000	1	0	0	110	1	2	5	1	4097.70
1110111000	1	0	0	110	1	2	5	2	1639.08
1110111000	1	0	0	110	1	2	5	3	1195.16
									0.00
1110112000	1	1	0	110	1	1	1	2	2262.00
1110112000	1	1	0	110	1	1	1	3	8820.00
1110112000	1	1	0	110	1	1	3	2	2872.20
1110112000	1	1	0	110	1	1	3	4	2255.00
1110112000	1	1	0	110	1	1	4	0	4052.30
1110112000	1	1	0	110	1	1	6	1	2431.38
1110112000	1	1	0	110	1	1	6	2	972.55
1110112000	1	1	0	110	1	1	6	3	709.15
1110112000	1	1	0	110	1	2	1	1	6816.00
1110112000	1	1	0	110	1	2	2	0	1584.00
1110112000	1	1	0	110	1	2	3	0	2100.00
1110112000	1	1	0	110	1	2	5	1	1260.00
1110112000	1	1	0	110	1	2	5	2	504.00
1110112000	1	1	0	110	1	2	5	3	367.50
1110112000	1	2	0	110	1	1	1	2	2526.00
1110112000	1	2	0	110	1	1	1	5	2130.00
1110112000	1	2	0	110	1	1	1	6	21948.00
1110112000	1	2	0	110	1	1	1	7	1536.00

1110112000	1	2	0	110	1	1	3	2	540.00
1110112000	1	2	0	110	1	1	3	3	16319.32
1110112000	1	2	0	110	1	1	3	4	10090.48
1110112000	1	2	0	110	1	1	4	0	13772.45
1110112000	1	2	0	110	1	1	6	1	8263.47
1110112000	1	2	0	110	1	1	6	2	3305.39
1110112000	1	2	0	110	1	1	6	3	2410.18
1110112000	1	2	0	110	1	2	1	1	6342.00
1110112000	1	2	0	110	1	2	2	0	46336.00
1110112000	1	2	0	110	1	2	3	0	13169.50
1110112000	1	2	0	110	1	2	5	1	7901.70
1110112000	1	2	0	110	1	2	5	2	3160.68
1110112000	1	2	0	110	1	2	5	3	2304.66
1110112000	1	2	0	132	1	1	1	6	1536.00
1110112000	1	2	0	132	1	1	3	2	213.00
1110112000	1	2	0	132	1	1	3	4	532.52
1110112000	1	2	0	132	1	1	4	0	570.38
1110112000	1	2	0	132	1	1	6	1	342.23
1110112000	1	2	0	132	1	1	6	2	136.89
1110112000	1	2	0	132	1	1	6	3	99.82
1110112000	31	1	0	110	1	1	1	6	3072.00
1110112000	31	1	0	110	1	1	3	4	814.08
1110112000	31	1	0	110	1	1	4	0	971.52
1110112000	31	1	0	110	1	1	6	1	582.91
1110112000	31	1	0	110	1	1	6	2	233.16
1110112000	31	1	0	110	1	1	6	3	170.02
1110112000	31	1	0	110	1	2	1	1	1536.00
1110112000	31	1	0	110	1	2	3	0	384.00
1110112000	31	1	0	110	1	2	5	1	230.40
1110112000	31	1	0	110	1	2	5	2	92.16
1110112000	31	1	0	110	1	2	5	3	67.20
1110112000	33	1	0	110	1	1	1	6	13872.00
1110112000	33	1	0	110	1	1	3	2	153.60
1110112000	33	1	0	110	1	1	3	4	3891.16
1110112000	33	1	0	110	1	1	4	0	4479.19
1110112000	33	1	0	110	1	1	6	1	2687.51
1110112000	33	1	0	110	1	1	6	2	1075.01
1110112000	33	1	0	110	1	1	6	3	783.86
1110112000	33	63	0	110	1	2	1	1	1536.00
1110112000	33	63	0	110	1	2	3	0	384.00
1110112000	33	63	0	110	1	2	5	1	230.40
1110112000	33	63	0	110	1	2	5	2	92.16
1110112000	33	63	0	110	1	2	5	3	67.20
1110112000	33	81	0	110	1	2	1	1	1521.00
1110112000	33	81	0	110	1	2	3	0	380.25
1110112000	33	81	0	110	1	1	6	1	228.15
1110112000	33	81	0	110	1	1	6	2	91.26
1110112000	33	81	0	110	1	1	6	3	66.54
1110113000	21	0	0	110	1	1	1	1	4800.00

1110113000	21	0	0	110	1	1	1	3	13230.00
1110113000	21	0	0	110	1	1	3	2	5409.00
1110113000	21	0	0	110	1	1	3	4	4010.76
1110113000	21	0	0	110	1	1	4	0	6862.44
1110113000	21	0	0	110	1	1	6	1	4117.46
1110113000	21	0	0	110	1	1	6	2	1646.99
1110113000	21	0	0	110	1	1	6	3	1200.93
1110114000	51	1	0	110	1	1	1	1	15570.00
1110114000	51	1	0	110	1	1	1	2	6786.00
1110114000	51	1	0	110	1	1	1	3	18439.40
1110114000	51	1	0	110	1	1	1	4	264.00
1110114000	51	1	0	110	1	1	1	5	23154.00
1110114000	51	1	0	110	1	1	1	6	11742.00
1110114000	51	1	0	110	1	1	1	7	14220.00
1110114000	51	1	0	110	1	1	3	1	27781.60
1110114000	51	1	0	110	1	1	3	2	15233.96
1110114000	51	1	0	110	1	1	3	3	4308.80
1110114000	51	1	0	110	1	1	3	4	36297.88
1110114000	51	1	0	110	1	1	3	7	307.20
1110114000	51	1	0	110	1	1	4	0	43526.21
1110114000	51	1	0	110	1	1	6	1	26115.73
1110114000	51	1	0	110	1	1	6	2	10446.29
1110114000	51	1	0	110	1	1	6	3	7617.09
1110114000	51	1	0	110	1	2	1	1	39675.00
1110114000	51	1	0	110	1	2	2	0	1709.40
1110114000	51	1	0	110	1	3	1	3	1846.88
1110114000	51	1	0	110	1	2	3	0	10807.82
1110114000	51	1	0	110	1	2	5	1	6484.69
1110114000	51	1	0	110	1	2	5	2	2593.88
1110114000	51	1	0	110	1	2	5	3	1891.37
1110114000	51	2	0	110	1	1	1	3	35249.00
1110114000	51	2	0	110	1	1	3	2	15523.96
1110114000	51	2	0	110	1	1	3	4	9186.04
1110114000	51	2	0	110	1	1	3	6	2972.40
1110114000	51	2	0	110	1	1	4	0	15732.85
1110114000	51	2	0	110	1	1	6	1	9439.71
1110114000	51	2	0	110	1	1	6	2	3775.88
1110114000	51	2	0	110	1	1	6	3	2753.25
1110114000	51	2	0	110	1	2	1	1	1326.00
1110114000	51	2	0	110	1	2	2	0	48166.80
1110114000	51	2	0	110	1	2	3	0	12373.20
1110114000	51	2	0	110	1	2	5	1	7423.92
1110114000	51	2	0	110	1	2	5	2	2969.57
1110114000	51	2	0	110	1	2	5	3	2165.31
1110114000	51	3	0	110	1	1	1	3	8304.00
1110114000	51	3	0	110	1	1	1	4	47198.00
1110114000	51	3	0	110	1	1	1	6	1536.00
1110114000	51	3	0	110	1	1	3	2	8932.80
1110114000	51	3	0	110	1	1	3	4	17167.84
1110114000	51	3	0	110	1	1	4	0	20784.66
1110114000	51	3	0	110	1	1	6	1	12470.80
1110114000	51	3	0	110	1	1	6	2	4988.32

1110114000	51	3	0	110	1	1	6	3	3637.32
1110114000	51	3	0	110	1	2	1	1	27720.00
1110114000	51	3	0	110	1	2	2	0	169268.28
1110114000	51	3	0	110	1	2	3	0	49247.07
1110114000	51	3	0	110	1	2	5	1	29548.24
1110114000	51	3	0	110	1	2	5	2	11819.30
1110114000	51	3	0	110	1	2	5	3	8618.24
1110114000	51	3	0	132	1	2	1	1	2310.00
1110114000	51	3	0	132	1	2	2	0	462.00
1110114000	51	3	0	132	1	2	3	0	693.00
1110114000	51	3	0	132	1	2	5	1	415.80
1110114000	51	3	0	132	1	2	5	2	166.32
1110114000	51	3	0	132	1	2	5	3	121.28
1110114000	51	4	0	110	1	1	1	3	4764.00
1110114000	51	4	0	110	1	1	3	2	1429.20
1110114000	51	4	0	110	1	1	3	4	619.32
1110114000	51	4	0	110	1	1	4	0	1703.13
1110114000	51	4	0	110	1	1	6	1	1021.88
1110114000	51	4	0	110	1	1	6	2	408.75
1110114000	51	4	0	110	1	1	6	3	298.05
1110114000	51	5	0	110	1	1	1	4	5616.00
1110114000	51	5	0	110	1	1	3	2	1123.20
1110114000	51	5	0	110	1	1	3	4	2218.32
1110114000	51	5	0	110	1	1	4	0	2239.38
1110114000	51	5	0	110	1	1	6	1	1343.63
1110114000	51	5	0	110	1	1	6	2	537.45
1110114000	51	5	0	110	1	1	6	3	391.89
1110114000	51	6	0	110	1	1	1	1	2532.00
1110114000	51	6	0	110	1	1	1	3	3763.80
1110114000	51	6	0	110	1	1	1	4	14250.00
1110114000	51	6	0	110	1	1	3	2	4852.16
1110114000	51	6	0	110	1	1	3	3	6780.20
1110114000	51	6	0	110	1	1	3	4	6336.92
1110114000	51	6	0	110	1	2	1	1	1833.00
1110114000	51	6	0	110	1	1	4	0	10087.02
1110114000	51	6	0	110	1	1	6	1	6052.21
1110114000	51	6	0	110	1	1	6	2	2420.88
1110114000	51	6	0	110	1	1	6	3	1765.23
1110114000	51	8	0	110	1	1	1	3	4392.00
1110114000	51	8	0	110	1	1	1	4	1734.00
1110114000	51	8	0	110	1	1	3	2	6056.40
1110114000	51	8	0	110	1	1	3	4	1094.60
1110114000	51	8	0	110	1	1	4	0	3319.25
1110114000	51	8	0	110	1	1	6	1	1991.55
1110114000	51	8	0	110	1	1	6	2	796.62
1110114000	51	8	0	110	1	1	6	3	580.87
1110114000	52	1	0	110	1	2	1	1	3489.00
1110114000	52	1	0	110	1	2	2	0	173.40
1110114000	52	1	0	110	1	2	3	0	915.60
1110114000	52	1	0	110	1	2	5	1	549.36

1110114000	52	1	0	110	1	2	5	2	219.74
1110114000	52	1	0	110	1	2	5	3	160.23
1110114000	53	0	0	110	1	1	1	1	3012.00
1110114000	53	0	0	110	1	1	1	5	3468.00
1110114000	53	0	0	110	1	1	3	2	1090.20
1110114000	53	0	0	110	1	1	3	3	1522.64
1110114000	53	0	0	110	1	1	3	4	1409.88
1110114000	53	0	0	110	1	1	4	0	2625.68
1110114000	53	0	0	110	1	1	6	1	1575.41
1110114000	53	0	0	110	1	1	6	2	630.16
1110114000	53	0	0	110	1	1	6	3	459.49
1110114000	53	0	0	110	1	2	1	1	5334.00
1110114000	53	0	0	110	1	2	2	0	153.60
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1110114000	53	0	0	110	1	2	5	1	823.14
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1110125000	35	2	0	110	1	1	1	6	3072.00
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1110125000	35	6	0	110	1	1	6	1		327.73
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1110200000	1	0	0	110	1	2	1	1		1536.00
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1110200000	1	0	0	110	1	2	5	1		230.40
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TOTAL

2513291.35